

TCR Program – Application Approval Project # 74.4

San Diego Pacific Surfliner; double track intercity rail line within San Diego County, add maintenance yard in San Diego County.

(\$ X 1,000)

<i>Estimated Project Cost:</i>	\$1,900	<i>TCRP Funds covered by application:</i>	\$450
<i>TCRP Funds – Subproject #74.4:</i>	\$450	<i>Phases(s) covered by application:</i>	4
<i>TCRP Funds for Project #74:</i>	\$47,000		
<i>Lead Agency:</i>	California Department of Transportation	<i>Implementing Agency:</i>	California Department of Transportation

TCRP allocations approved (as of March 1, 2002): \$450

Advance approved: \$0

for Phase(s): 4

for Phase(s): N/A

Project Summary: The overall Pacific Surfliner TCRP program in San Diego includes several double track projects to provide improved reliability and on-time performance of the Pacific Surfliner intercity rail line in San Diego County. The Program also includes the construction of a new maintenance facility so overnight and turnaround maintenance does not have to be performed at the downtown Santa Fe Depot. The Pacific Surfliner Corridor currently provides 11 round trips between San Diego and Los Angeles. For purposes of implementation, the project has been split into individual sub-projects. They are:

- Sub-Project #74.1 - Oceanside Double Track Project (\$6,000,000 TCRP);
- Sub-Project #74.2 - PEIR/EIS and miscellaneous improvements to the LOSSAN Corridor [\$15,262,000 total TCRP (\$2,498,000 for PEIR/EIS, \$12,764,000 for other misc. improvements), \$156,374,450 TBD, Total cost = \$172,086,000];
The miscellaneous improvements under TCRP #74.2 will be defined by individual applications as fully funded projects meeting all conditions are identified. Each improvement project must have independent utility and be environmentally cleared independent of the PEIR/EIS.
- Sub-Project #74.3 - Maintenance yard and improvements (\$22,000,000 TCRP (Not yet programmed), \$10,000,000 STIP, \$1,000,000 Amtrak, Total Cost = \$33,000,000);
- **Sub-Project #74.4 -Track and signal improvements at Fallbrook Junction** (\$450,000 TCRP, \$1,300,000 STIP, \$150,000 Amtrak, Total Cost = \$1,900,000);
- Sub-Project #74.5 – Encinitas Passing Track (\$3,288,000 TCRP, \$3,000,000 P116, \$15,000 Local, Total Cost = \$6,303,000)

Sub-Project #74.4 covers work to upgrade the track, turnout and signals at the Fallbrook Junction to increase train speed from 15 miles per hour to 40 miles per hour and improve on-time service. Upgrading the tracks and signals will permit passenger trains to pass at a higher speed on this section of track. TCRP funding under this application will allow for the installation of signals to improve the efficiency of the siding constructed at this location using STIP and Amtrak funding. The STIP funding for this project was allocated in January 2000, under Resolution MFP-99-17.

Cost and Schedule (\$ x 1,000)

<i>Phase</i>	<i>Scope</i>	<i>Start</i>	<i>End</i>	<i>Cost</i>
1	Environmental Clearance - Statutory Exemption			
2	Design	11/97	11/01	\$151
4	Construction	11/00	11/02	\$1,749
Total:				\$1,900

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Source	Type		Phase 1	Phase 2	Phase 3	Phase 4	Total
TCRP	State	Committed				\$450	\$450
		Proposed					
STIP-IIP	State	Committed		\$151		\$1,149	\$1,300
		Proposed					
Amtrak	Federal	Committed				\$150	\$150
		Proposed					
	Totals:	Committed		\$151		\$1,749	\$1,900
		Proposed					
		Totals:		\$151		\$1,749	\$1,900

Prior TCRP Action: Original application was approved on November 7, 2001 (Resolution TA-01-16).

Status of Conditions: No conditions set for this project under Resolution TA-01-16.

Discussion/Issues: No issues. Project is Statutorily Exempt under CEQA. Regional Transportation Documentation on file.